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Wednesday, May 7, 2003

10:00 am - 4:00 pm IT Committee Meeting Missouri Pacific

4:30 pm - 6:30 pm Registration Grand Hall

5:30 pm - 7:30 pm Committee Chair's Reception Grand Hall

Thursday, May 8, 2003

7:30 am -10:00 am Registration Foyer B

7:30 am - 8:30 am Continental Breakfast Regency C

8:00 am - 5:00 pm Exhibit Hall Open Regency C

8:00 am - 5:00 pm Cyber Café Open Foyer B

8:30 am - 9:00 am Opening Remarks Regency B

Rick Beasley, Director

Missouri Division of Workforce Development

Presentation of Colors

Welcome

Joseph L. Driskill, Director

Missouri Department of Economic Development

Catherine B. Leapheart, President, NASWA & Director Missouri Department of Labor and Industrial Relations

9:00 am -10:00 am Leveraging Innovative IT Concepts to Meet Regency B

Current and Future Challenges

Jack Pellicci, Brigadier General, US Army (Retired)

Group Vice-President, Oracle Government, Education & Health

10:00 am -10:15 am Break Regency C

10:15 am - 11:15 am Tight Budgets & Uncertain Political Times: Regency B

Keeping Technology Projects on Track

Ellen Perlman, Staff Writer Governing Magazine

11:15 am -12:15 pm How to Meet the Scalability Requirements for Regency B

Managing the World's Most Complex IT Systems

Dr. Shaula Alexander Yemini, Founder and President

System Management Arts Inc. (SMARTS)

12:15 pm - 1:30 pm Lunch Aldo's Patio

(Weather Permitting)

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Thursday, May 8, 2003

1:30 pm - 2:45 pm Workshops

1) Our Performance Data - The Importance of Getting It Right

Regency A

Nationally, tight budgets and competing program interests have made securing funding for the publicly-funded workforce development system an arduous task. Now, more than ever, painting the right picture for both the legislature and the public is critical. This workshop will discuss existing data validation software - developed under the leadership of USDOL/ETA - which allows for both a validation of data calculations and a validation of the data elements itself. The workshop will offer an overview of the importance of data validation, a demonstration of the free software, and a discussion of the (impending) release of the ETA TEGL on the issue. Moreover, the workshop will be broadcast live via the web (webinar) to interested colleagues around the nation.

William S. Borden, Senior Fellow MATHEMATICA, Policy Research Inc.

Rick Maher, President, Maher & Maher CESER Technical Expert

2) WIA Operating Systems Redux - What We Learned

Burlington

A session of interest to both states in the process of selecting a new system or those making system improvements, this workshop features a panel discussion of various WIA case management systems currently in operation around the nation. Panelists will explore lessons learned during the design and implementation of their systems, as well as, discuss business issues (such as cost benefit analysis, training, reengineering business processes) that emerged in the process. Finally, the workshop will also feature plans for maintenance and future changes.

Thomas Bynum, Acting Deputy Commissioner Washington Employment Security Department

Eddie Urbine, Executive Director MACC Consortium

Dave McEachern, Acting Deputy Chief Information Officer Kansas Department of Human Resources

Mike Harding, AOSOS Project Director New York Department of Labor

Denise Walden, OSMIS Project Director Florida Agency for Workforce Innovation

3) WIA Management Information Systems (MIS) Study

Frisco

Recently, a group of Intergovernmental Organizations (IGO) - including NGA, NACo, Conference of Mayors and NASWA -- commissioned Booz Allen Hamilton to conduct a snapshot study of the WIA MIS. The study, which focused on the state and local MIS practices and systems in PA, OK, WA, and FL, creates a roadmap for all stakeholders for understanding the successes and opportunities for improvement within the WIA programs. The workshop will present the study findings and will also feature a discussion on the implementation of the upcoming common performance measures.

Neil Ridley, Senior Analyst National Governors Association, Center for Best Practices

Andri Harraslon, Workforce Development Expert Booz Allen Hamilton, CESER Technical Expert

Robin Fernkas, Senior Analyst U.S. Department of Labor, ETA



Thursday, May 8, 2003

2:45 pm - 3:15 pm Break Regency C/Atrium B

3:15 pm - 4:30 pm Workshops

1) Exploring the O*NET Code Connector: Regency A Application Developer's Update

This session will explore O*NET's new tool, the O*NET Code Connector and unique new O*NET enhancements systems developers need to know about. The Code Connector is designed to help front line staff in finding correct O*NET-SOC codes quickly and easily, but offers much more. Learn more about enhancements that can be leveraged in local systems development activities including the O*NET Lay Titles Index and work context statements that can help improve functionality of automated labor exhange applications and more.

Rick Maher, President, Maher & Maher CESER Technical Expert

2) The Nuts and Bolts of IT Security -Learning from Experience

This workshop features the states that recently participated in the Office of Inspector General's (OIG) unemployment insurance program IT security audit. Come listen to your colleagues discuss their experience in preparing for the audit, listen to their lessons learned and hear about unexpected issues that emerged. In addition, OIG and federal representatives will outline their expectations of the system and discuss pending federal guidance on IT security procedures.

Burlington

Terese A. Butler, Deputy Director Information Technology Branch California Employment Development Department

Mary Sue D. Brown, Director of Information Systems North Carolina Employment Security Commission

Richard Pragel, Executive Director Office of Information Technology Maryland Department of Labor, Licensing and Regulation

Keith Galayda, Director Office of Information Technology Audits U.S. Department of Labor, Office of Inspector General (OIG)

Hugh Jaramillo, Manager KPMG LLP

Paul Bankes, Team Leader for the Technical Assistance Team (TAT) Division of Data and Systems Support, U.S. Department of Labor, ETA

3) The New Twist on Disaster Recovery Frisco

IT environments are continuously in a state of change especially with the increased utilization of WAN/LAN, networks and Call Centers. This state of flux creates a whole new set of disaster recovery requirements for IT management. The days of only worrying about a good mainframe contingency plan are gone. The NASWA IT Committee published this year a white paper called "Business Continuity and Disaster Recovery Planning Guidelines". This workshop will focus on disaster recovery planning for WAN/LANs and Call Centers. It will equip IT managers with items to consider when negotiating service level agreements and will provide a recommended approach for application recovery during a disaster.

Cheri Giesen, Information Technology Manager North Dakota Job Service

Mark VanOrden, Information Technology Manager Utah Department of Workforce Services

7:00 pm - 9:30 pm Dinner and Entertainment - Missouri Botanical Garden

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Friday, May 9

7:30 am - 8:15 am	Breakfast Buffet	Regency A
8:00 am -12:00 Noon	Cyber Café Open	Foyer B
8:15 am - 9:00 am	The Federal Perspective: ETA Priorities Tom Dowd, Deputy Assistant Secretary for Performance & Administration U.S. Department of Labor, ETA	Regency B
9:00 am - 9:45 am	Washington Update Kathleen A. Cashen, Executive Director NASWA	Regency B
9:45 am -10:00 am	Break	Foyer A
10:00 am -11:00 am	Recruiting and Keeping the Best Peggy Garcia, Director U.S. Sales, Marketing and Services Microsoft	Regency B
11:00 am -12:00 Noon	Enterprise Architecture: Guiding Technology to Meet Business Needs William Rosser, Vice-President and Research Director Gartner	Regency B
12:00 Noon	Retiring the Colors	Regency B